## MONTANA STATE PLAN & POLICY MANUAL CHAPTER TWO

Policy Number 2.1 Program Goals and Objectives

Revised/Effective Date: October 1, 2012

Title: Program Goals and Objectives

#### **Purpose**

This section provides an action plan with defined goals and objectives for the annual operation and administration of the WIC Program in accordance with Federal Regulations.

#### **Authority**

246.4(a) (1)

## **Policy**

The State WIC Office is the administrative designee of USDA for the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) under the Department of Public Health and Human Services (DPHHS) in Montana. The State WIC Office will set goals and objectives for improving Program operations.

## I. 2013 Program Goals and Objectives

A. These goals and objectives are written to ensure pregnant, breastfeeding and postpartum women, infants and children from qualifying families who are at nutritional risk have expedient access to quality WIC services.

## **Goal 1:** Monitor caseload and pursue potentially eligible participants.

| OBJECTIVE  | COMPLETE BY |
|--|-------------|
| Evaluate program participant retention.          | Dec 2013    |
| Set and evaluate local agency performance goals. | Oct 2013    |

#### Goal 2: Program enhancement within the Department of Public Health and Human Services.

| OBJECTIVE   | COMPLETE BY |
|---|-------------|
| Collaborate with SNAP, TANF, and CAFP's on No Kid Hungry Campaign.                          | Sept 2013   |
| Coordinate with Family and Community Health Bureau for state and local WIC agency training. | Apr 2013    |
| Participate in team building activities within the Family and Community Health Bureau.      | Sept 2013   |
| Participate in one day team building/professional development activity.                     | Sept 2013   |

## Goal 3: <u>VENDOR</u> Implement Electronic Benefit Transfer (EBT)

| OBJECTIVE  | COMPLETE BY |
|--|-------------|
| Coordinate implementation with SNAP and TANF on EBT project. | On-going    |
| UPC database   | June 2013   |
| Pilot EBT project.   | June 2013   |

#### Goal 4: IT Maintain MSPIRIT

| OBJECTIVE   | COMPLETE BY |
|---|-------------|
| Test and roll-out system enhancements as appropriate.           | On-going    |
| Train local agency staff on system enhancements as appropriate. | On-going    |

Goal 5: Improve service delivery and relationships with local agencies.

| OBJECTIVE   | COMPLETE BY |
|---|-------------|
| <b>NUTRITION</b> Develop training for wichealth.org.                | Sept 2013   |
| NUTRITION Create two Montana-specific lessons within                | Sept 2013   |
| wichealth.org.  |             |
| Review and evaluate the RFP process.                                | Sept 2013   |
| Establish priority and funding coordination with WIC Future Studies | On-going    |
| Group.  |             |
| Implement an enhanced monitoring system.                            | Oct 2012    |
| Roll-out an enhanced Montana WIC State Plan.                        | Sept 2012   |
| Provide motivational interviewing speaker.                          | Sept 2012   |
| NUTRITION Review current and streamline nutrition education         | Sept 2012   |
| process and materials.  |             |

## Goal 6: <u>NUTRITION</u> Improve Breastfeeding Rates

| OBJECTIVE   | COMPLETE BY |
|---|-------------|
| Provide Loving Support Training to local agency staff.                                      | Apr 2013    |
| Conduct Breastfeeding Peer Counselor training.  | Sept 2012   |
| Develop avenues of communication between the state and local Breastfeeding Peer Counselors. | Sept 2012   |

## II. 2012 Program Goals and Objectives

Ensure that pregnant, breastfeeding and postpartum women, infants and children from financially qualifying families who are at nutritional risk have expedient access to quality WIC services.

## A. Program Plan

Goal 1: Monitor caseload and pursue potentially eligible participants.

| OBJECTIVE   | COMPLETE BY   |
|---|---------------|
| Calculate potentially eligible population for Montana     | Completed     |
| Evaluate current participation to identify areas needing  | On-going      |
| improvements.   |               |
| Set participation targets for areas needing improvements. | Deferred 2013 |

## Goal 2: Program enhancement within Family and Community Health Bureau.

| OBJECTIVE  | COMPLETE BY |
|--|-------------|
| Participate in team building activities with Family & Community Health Bureau programs   | On-going    |
| Provide enhanced training by coordinating with other Maternal and Child Health programs and Montana Public Health Association. | Completed   |

## Goal 3: Implement Electronic Benefit Transfer (EBT)

| OBJECTIVE                            | COMPLETE BY   |
|--------------------------------------|---------------|
| Obtain funding.                      | Completed     |
| Obtain Implementation contractor.    | Aug 2012      |
| Obtain Project Manager contractor    | Sept 2012     |
| Obtain Quality Assurance contractor. | Sept 2012     |
| Set up UPC Database.                 | Deferred 2013 |

## Goal 4: Implement one year certification.

| OBJECTIVE   | COMPLETE BY |
|---|-------------|
| Prepare M-SPIRIT Program to implement yearly certification. | Completed   |
| Develop policy for implementing yearly certification.       | Completed   |
| Train Local Agency personnel on new certification policy.   | Completed   |

## Goal 5: Implement month to month benefit issuance.

| OBJECTIVE  | COMPLETE BY |
|--|-------------|
| Prepare M-SPIRIT Program to implement month to month benefit issuance. | Sept 2012   |
| Develop policy for implementing month to month benefit issuance        | Sept 2012   |
| Train Local Agency personnel on month to month benefit issuance        | Sept 2012   |

## Goal 6: Complete Local Agency training materials for M-SPIRIT.

| OBJECTIVE   | COMPLETE BY |
|---|-------------|
| Release first half of training materials to Local Agencies. | Completed   |
| Complete training materials and release to Local Agencies.  | Completed   |

## Goal 7: Improve service delivery and relationships with Local Agencies

| OBJECTIVE  | COMPLETE BY |
|--|-------------|
| Create and pilot alternate means of delivering Nutrition Education.            | Completed   |
| Implement remote Registered Dietitian Services.                                | Completed   |
| Complete Regionalization for review with WIC Futures Study Group.              | Completed   |
| Establish priorities and funding in coordination with WIC Futures Study Group. | On-going    |

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## Goal 8: Improve Breastfeeding Rates

| OBJECTIVE   | COMPLETE BY   |
|---|---------------|
| Provide Loving Support Training to Local Agencies.  | Deferred 2013 |
| Coordinate with Tribal WIC Programs to implement effective Breastfeeding Peer Counseling Programs | Incomplete    |
| Conduct Breastfeeding Peer Counselor training.  | Deferred 2013 |

## Goal 9: Improve VENA Processes

| OBJECTIVE  | COMPLETE BY |
|--|-------------|
| Review and revise VENA questions in MSPIRIT.     | Completed   |
| Provide VENA training to Local Agency personnel. | Completed   |

## Goal 10: Improve redemption of WIC Benefits

| OBJECTIVE   | COMPLETE BY   |
|---|---------------|
| Evaluate redemption to identify areas needing improvement | Completed     |
| Set redemption targets for areas needing improvement.     | Deferred 2013 |